

## SIX YEARS AT A GALANCE

	2018	2017	2016	2015	2014	2013
	<b>OPERATING RESULTS</b>					
	<b>Rupees in Thousand</b>					
Sales – Net	250,773	847,275	879,366	1,380,222	2,173,225	2,571,910
Gross profit/ (loss)	(340,215)	(395,609)	(565,887)	(606,776)	(408,909)	(236,204)
Operating profit/(loss)	(396,701)	(455,762)	(609,482)	(645,571)	(441,530)	(270,344)
Profit/(loss) before tax	(542,426)	(578,351)	(773,801)	(789,678)	(629,231)	(473,780)
Profit/((loss) after tax	(488,902)	(572,708)	(685,290)	(779,824)	(625,106)	(460,475)

### FINANCIAL POSITION

Fixed assets – net	3,483,247	3,674,162	3,738,965	3,568,279	3,570,545	2,509,730
Paid up capital	324,000	324,000	324,000	324,000	324,000	324,000
Shareholder’s equity	(597,829)	(1,737,303)	(1,434,210)	(1,449,288)	(759,736)	(193,158)
Long term liabilities	1,286,275	1,862,979	2,183,545	2,073,687	1,119,116	882,388
Current assets	189,585	476,748	459,795	523,454	1,134,071	1,537,721
Current liabilities	2,984,876	2,434,184	1,779,160	1,426,736	2,500,330	2,166,130
Breakup value per share (Rs.)	(15.09)	(17.68)	(21.15)	(24.07)	(19.29)	(14.21)

### STATISTICS

No. of employees	229	292	336	320	310	265
Sugar produced (M. Tons)	5,808	15,242.70	15,529.25	18,940	38,762	43,565
Crushing period (days)	35	72	80	97	105	109